

Sullivan County NH

Type of meeting: Board of Commissioners – Special Meeting
County FY 07 Financials and FY08 Budget Review

Date/Time: Friday, May 18, 2007; 8 AM

Place: Newport – Remington Woodhull County Complex
14 Main Street, 1st Floor Commissioners Conf. Rm.

Attendees: Commissioners Ethel Jarvis – *Chair*, Bennie Nelson – *Vice Chair* and Jeffrey Barrette – *Clerk*; Ed Gil de Rubio – *County Manager*; Dodi Violette – *Account Clerk I*.

8 AM The meeting was brought to order by the Chair, Commissioner Ethel Jarvis. FY07 financials were reviewed. The group began review of the FY08 proposed budget. During the meeting the group recessed to attend the Termination Hearing, at 10 AM. The recessed for a brief lunch, then resumed the review of the budgetary lines.

The Board decided on the following increase or decrease to these lines below:

<input type="checkbox"/>	10.490.15052	HCBC	\$122,949	Increase
<input type="checkbox"/>	10.490.15053	Providers	\$46,439	Decrease
<input type="checkbox"/>	10.490.15054	OAA	\$1,266	Decrease
<input type="checkbox"/>	10.490.15055	APTD	\$72,101	Increase
<input type="checkbox"/>	10.490.15056	INC	\$432,980	Increase
<input type="checkbox"/>	10.490.15057	PNMI	\$29,320	Increase
<input type="checkbox"/>	10.490.15058	B/C	\$74,624	Increase
<input type="checkbox"/>	10.497.13032	Woodhull: GS	\$600	Decrease
<input type="checkbox"/>	10.600.11017	DOC-Edu.T.	\$80	Decrease
<input type="checkbox"/>	10.600.11019	DOC-2nights	\$300	Decrease
<input type="checkbox"/>	10.600.11019	DOC-Riot	\$3,150	Decrease
<input type="checkbox"/>	10.600.13031	DOC-Unif.	\$6,000	Decrease
<input type="checkbox"/>	10.600.13039	DOC-Ammo	\$1,000	Decrease
<input type="checkbox"/>	10.600.13039	DOC-paco vst.	\$607	Decrease
<input type="checkbox"/>	10.600.13039	DOC-pistol	\$400	Decrease
<input type="checkbox"/>	10.600.14042	DOC-fd.crr.	\$720	Decrease
<input type="checkbox"/>	10.600.14042	DOC-Food	\$162,864	Increase

Respectfully submitted,

Jeffrey Barrette, Clerk
Board of Commissioners

BJ/s.j-c.

Date signed: 